



**Town of Jupiter Island**  
*Martin County, Florida*

**2022-2023**

# **General Fund Budget Amendment**

Town Commission Meeting

September 18, 2023

**Exhibit “A”**  
**GENERAL FUND**  
**2022-2023 Amended Budget**

# 2022-2023 Revenue

## Town of Jupiter Island

Account Description	Adopted Budget 2022-2023	Amended Budget 6/13/2023 2022-2023	Amended Budget 9/18/2023 2022-2023	Difference
Ad Valorem	\$8,183,781	\$8,183,781	\$8,183,781	\$0
Total Other Taxes and Fees	\$270,000	\$270,000	\$270,000	\$0
Total Licenses and Permits	\$850,500	\$850,500	\$950,500	\$100,000
Total Intergovernmental Revenue	\$374,347	\$374,347	\$374,347	\$0
Total Charges for Services	\$113,000	\$178,000	\$178,000	\$0
Total Fines and Forfeits	\$2,000	\$2,000	\$2,000	\$0
Total Miscellaneous Revenues	\$61,613	\$326,613	\$477,613	\$151,000
Transfers from Interfunds	\$639,160	\$639,160	\$639,160	\$0
Subtotal Revenues	\$10,494,401	\$10,824,401	\$11,075,401	\$251,000
Transfer from Reserves	\$661,423	\$661,423	\$661,423	\$0
Total General Fund Revenues	\$11,155,824	\$11,485,824	\$11,736,824	\$251,000

## 2022-2023 Expenditures

Account Description	Adopted Budget 2022-2023	Amended Budget 6/13/2023 2022-2023	Amended Budget 9/18/2023 2022-2023	Difference
Total Administration - Payroll	\$1,049,049	\$1,049,049	\$1,084,049	\$35,000
Total Administration - Benefits	\$776,870	\$776,870	\$786,870	\$10,000
Total Administration - Operating	\$691,000	\$741,000	\$847,000	\$106,000
<b>Subtotal</b>	<b>\$2,516,919</b>	<b>\$2,566,919</b>	<b>\$2,717,919</b>	<b>\$151,000</b>
Total Administration - Capital	\$105,000	\$105,000	\$105,000	\$0
<b>Total Administration</b>	<b>\$2,621,919</b>	<b>\$2,671,919</b>	<b>\$2,822,919</b>	<b>\$151,000</b>
Total Public Safety - Payroll	\$2,620,050	\$2,680,050	\$2,680,050	\$0
Total Public Safety - Benefits	\$956,760	\$956,760	\$956,760	\$0
Total Public Safety - Operating	\$1,321,500	\$1,321,500	\$1,321,500	\$0
<b>Subtotal</b>	<b>\$4,898,310</b>	<b>\$4,958,310</b>	<b>\$4,958,310</b>	<b>\$0</b>
Total Public Safety - Capital	\$539,500	\$539,500	\$539,500	\$0
<b>Total Public Safety</b>	<b>\$5,437,810</b>	<b>\$5,497,810</b>	<b>\$5,497,810</b>	<b>\$0</b>
Total Building - Payroll	\$354,058	\$354,058	\$354,058	\$0
Total Building - Benefits	\$132,375	\$132,375	\$132,375	\$0
Total Building - Operating	\$203,150	\$423,150	\$523,150	\$100,000
<b>Subtotal</b>	<b>\$689,583</b>	<b>\$909,583</b>	<b>\$1,009,583</b>	<b>\$100,000</b>
Total Building - Capital	\$10,000	\$10,000	\$10,000	\$0
<b>Total Building Department</b>	<b>\$699,583</b>	<b>\$919,583</b>	<b>\$1,019,583</b>	<b>\$100,000</b>
Total Public Works - Payroll	\$682,502	\$682,502	\$682,502	\$0
Total Public Works-Benefits	\$415,310	\$415,310	\$415,310	\$0
Total Public Works - Operating	\$798,700	\$798,700	\$798,700	\$0
<b>Subtotal</b>	<b>\$1,896,512</b>	<b>\$1,896,512</b>	<b>\$1,896,512</b>	<b>\$0</b>
Total Public Works - Capital	\$500,000	\$500,000	\$500,000	\$0
<b>Total Public Works</b>	<b>\$2,396,512</b>	<b>\$2,396,512</b>	<b>\$2,396,512</b>	<b>\$0</b>
<b>Total General Fund Expenditures</b>	<b>\$11,155,824</b>	<b>\$11,485,824</b>	<b>\$11,736,824</b>	<b>\$251,000</b>

**RESOLUTION NO. 903**

A RESOLUTION OF THE TOWN COMMISSION OF THE TOWN OF JUPITER ISLAND, MARTIN COUNTY, FLORIDA, AMENDING THE GENERAL FUND BUDGET FOR FISCAL YEAR 2022/23; AND PROVIDING FOR AN EFFECTIVE DATE.

**WHEREAS**, the Town Commission of the Town of Jupiter Island, Martin County, Florida on September 15, 2022, held a public hearing as required by Florida Statute 200.065; and in adopting Resolution No. 879 set forth the appropriations and revenue estimate for the General Fund Budget of the Town of Jupiter Island for Fiscal Year 2022/23; and

**WHEREAS**, the Town Commission of the Town of Jupiter Island, Martin County, Florida finds that it is in the best interest of the Town to amend the Budget for Fiscal Year 2022/23, to reflect amended revenues and expenditures as reflected on Exhibit "A" attached hereto; and

**WHEREAS**, the Town Commission must take action to put in place a resolution to amend the budget.

**NOW, THEREFORE**, be it resolved by the Town Commission of the Town of Jupiter Island, Martin County, Florida, as follows:

Section 1. The foregoing recitals are hereby ratified and confirmed.

Section 2. The Town of Jupiter Island General Fund Budget for the fiscal year commencing October 1, 2022, is hereby amended and adopted pursuant to Exhibit "A" attached hereto and made a part of this resolution.

Section 3. This Resolution shall take effect immediately upon passage and approval by law.

**DULY ADOPTED and PASSED** on this 18<sup>th</sup> day of September 2023.

TOWN OF JUPITER ISLAND

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Vice Mayor

\_\_\_\_\_  
Commissioner

\_\_\_\_\_  
Commissioner

\_\_\_\_\_  
Commissioner

ATTEST:

\_\_\_\_\_  
Town Clerk