

TOWN OF JUPITER ISLAND – BEACH PROTECTION DISTRICT FISCAL YEAR 25 GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

In accordance with the requirements of Florida Statute Chapter 189.0694, *beginning October 1, 2024, or by the end of the first full fiscal year after its creation, whichever is later, each special district must establish goals and objectives for each program and activity undertaken by the district, as well as performance measures and standards to determine if the district's goals and objectives are being achieved. By December 1 of each year thereafter, each special district must publish an annual report on the district's website describing: (a) The goals and objectives achieved by the district, as well as the performance measures and standards used by the district to make this determination. (b) Any goals or objectives the district failed to achieve.*

District Background and Purpose:

On April 9, 1982, House Bill No. 709 was enacted by the State Legislature and Governor establishing the Town of Jupiter Island Beach Protection District (District). The boundaries of the District are coterminous with the Town limits, encompassing all residents. Being a dependent tax district, the Town Commission also sits as the Commission of the Beach Protection District. The authority of the District as enacted in the legislature, “*providing authority for the protection of the beach and lands within the district from erosion and damage from storms, waves, currents and high water, subject to state and federal permitting requirements; providing for the levy of a special erosion tax; providing for the levy of a special tax for construction and maintenance of erosion control structures on particular properties within the district*”. The purpose of the District is to take actions necessary to protect the interests of the citizens from damage to beaches caused by erosion, storms, tidal waves, tidal currents or high water, subject to state and federal permitting requirements.”

Fiscal Year 2025 Goals & Objectives:

District Operations:

Goal: Conform to the Jupiter Island Beach Protection District enabling legislation and Town Charter

Objective: Protect the interests of the citizens from damage to beaches caused by erosion, storms, tidal waves, tidal currents or high water, subject to state and federal permitting requirements

Performance Measure:

Conduct itself in conformance with its Charter (YES/NO)

Maintain all necessary state and federal permits (YES/NO)

District Administration:

Goal: Administer the District program through prudent management and planning of all program elements.

Objective: Develop and maintain resources capable of executing all aspects of the District program.

Performance Measure:

Maintain a registered agent for the District (YES/NO)

Maintain highly qualified staff with experience in coastal processes and projects (YES/NO)

Retain highly qualified consultants with experience in coastal process and projects (YES/NO)

Retain highly qualified construction contractors with experience in coastal projects (YES/~~NO~~)

Goal: Promote transparency of District activities

Objective: Keep resident taxpayers and general public aware of ongoing and future District activities and programs

Performance Measure:

Conduct monthly public meetings (YES/~~NO~~)

Publish District meeting agenda, materials, and minutes (YES/~~NO~~)

Hold public outreach meetings and workshops for major projects (YES/~~NO~~)

Goal: Remain compliant with Florida Laws for all District meetings and public business

Objective: Notice all District regular, special, and public hearing meetings in conformance with Florida Laws

Performance Measure:

Develop and publish District's annual goals and objectives (YES/~~NO~~)

Publicly notice all meetings as required (YES/~~NO~~)

Conduct all activities in conformance with Florida Sunshine Laws (YES/~~NO~~)

Retain all records as required by law (YES/~~NO~~)

District Finance:

Goal: Remain compliant with Florida Laws for all District financing activities

Objective: Notice and submit required millage and budget hearing schedule and documents.
Adopt ad-valorem millage rate and fiscal year budget. Coordinate and submit annual financial audit(s)

Performance Measure:

Notice budget hearings as required (YES/~~NO~~)

Adopt ad-valorem millage rate by formal resolution (YES/~~NO~~)

Adopt fiscal year budget by formal resolution (YES/~~NO~~)

Conduct and submit annual independent financial audit(s) as required (YES/~~NO~~)

Goal: Remain eligible for federal and state grant programs

Objective: Continue to manage beaches in accordance with federal and state standards

Performance Measure:

Conduct all bidding and contracting in accordance with all Town, federal, and state procurement requirements (YES/~~NO~~)

Conduct all engineering, surveying, and monitoring requirements in accordance with federal and state requirements, including FEMA Public Assistance Program and Policy Guide or update thereof (YES/~~NO~~)

Retain designation as an "engineered beach" in accordance with FEMA standards (YES/~~NO~~)